Digitally Signed By K.VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 15-Jun-2018 13:13:00 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Budget Release Order for Rs. 4,19,81,67,000 **/-** (Rupees Four hundred nineteen crore eighty one lakh sixty seven thousand) to Family Welfare Department **-** Orders - Issued

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FINANCE (FMU-HM&FW) DEPARTMENT

G.O.Rt.No: 1290 **Dated:15-06-2018**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , 30-03-2001

2 . G.O.Ms.No.43 , Finance (Budget.I) Department , 27-03-2018

3 . G.O.Ms.No.44 , Finance (Budget.I) Department , 29-03-2018

4 . E.File.No.17/3/2018-G-HM&FW , HM&FW(G)Department , 05-06-2018

5 . E.File.No.42029/50/2018-FMU-HM&FW , Finance(FMU-HM&FW)Department , 11-06-2018

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ORDER:-

In pursuance of the orders issued in references read above, the commissioner of Family Welfare Department is hereby issued a Budget Release Order for an amount of 4,19,81,67,000 **/- (**Rupees Four hundred nineteen crore eighty one lakh sixty seven thousand**)** from the BE provision 2018-19 in relaxation of quarterly regulation towards meeting the expenditure under the following schemes for the year 2018-19

(Rs.in Lakhs)

S.No.	Head of Account	Charged/ Voted	Provision in BE 2018-19	Additional Amounts Sanctioned	Amount Reappro -priated	Total Provision in BE 2018-19	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission (NHM) **Procedure of Drawal of Funds:** DETAILED VOUCHER BILL **Drawing Officer:** Concerned DDO									
1	2211002000608310312	V	55,447.92	0.00	0.00	55,447.92	8,989.15	12,862.67	33,596.10
2	2211007960605310312	V	4,050.00	0.00	0.00	4,050.00	1,191.36	1,174.67	1,683.97
3	2211007890605310312	V	12,497.01	0.00	0.00	12,497.01	4,501.99	2,755.33	5,239.69
4	2211007961205310312	V	6,799.58	0.00	0.00	6,799.58	1,552.00	1,762.00	3,485.58
5	2211007891205310312	V	10,450.00	0.00	0.00	10,450.00	6,202.00	4,133.00	115.00
6	2211002001205310312	V	62,911.11	0.00	0.00	62,911.11	10,912.00	19,294.00	32,705.11
		Total	**1,52,155.62**	**0.00**	**0.00**	**1,52,155.62**	**33,348.50**	**41,981.67**	**76,825.45**

The (Health, Medical & Family Welfare Secretariat) Shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note No. 29875-A/1283/A1/BG.I/2006, Finance (BG.I) Department, dt.25.11.2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

K V V SATYANARAYANA .

SPECIAL SECRETARY TO GOVERNMENT

To

The Special Chief Secretary, Health, Medical & Family Welfare Dept, AP Secretariat.,

The Commissioner of Family Welfare Department,A.P.,

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Finance (BG) Department, Finance Department, Velagapaudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

//FORWARDED BY ORDER//

SECTION OFFICER.